

HORSHAM AGRICULTURAL SOCIETY INC



ANNUAL REPORT

FOR THE YEAR ENDED
31 MARCH 2022



ESTABLISHED 1876

PREPARED BY

EXECUTIVE OFFICER: ANDREA CROSS
MAYDALE RESERVE, HORSHAM SHOWGROUNDS.
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STATEMENT OF PURPOSE

The purpose of the Horsham Agricultural Society is to promote the development of Agricultural, Pastoral, Horticultural, Viticultural, Stockraising and Industry Pursuits & Resources.

OFFICE BEARERS

For the year ended 31 March 2022

HORSHAM AGRICULTURAL SOCIETY OFFICE-BEARERS: 2021-22

President: Daryl Wallace (from August 2021)

Vice President: Leigh McGenniskien

Junior Vice President: Cindy Francis (from August 2021)

Show Secretary: Andrea Cross

Treasurer: Jenny Maroske

Auditor: Susan Surridge

LIFE MEMBERS: Fred Blake, John Russell, Ron Bennett, Bob Wirth, Lorraine Baudinette, Barry Gross, Robert Jackman, Jill Sinclair, Peter Velthuis, Peter Jackman, Ron Tickner, John Barr and Max Johns.

HONORARY COUNCILORS: Andy Rudolph, Barry Gross, Bob Jackman, Peter Velthuis, John Brack, Keith Jenkinson, Ian Wilson, Max Johns, Ron Tickner and Tom Blair.

COUNCILORS: Brian Kuchel, Dalton Cross, Daryl Wallace, Debbie Carmen, Emily Friedrichsen, Ian Walter, Jill Sinclair, John Barber, John Barr, Jenny Maroske, Julie McDonald, Leigh McGenniskien, Lynda Jorgenson, Mathew Hill, Miranda Rose, Cindy Francis, Donna White, Tracy Matthews, Fiona Tracey and Zack Currie.

HOME INDUSTRIES & HANDCRAFT COMMITTEE:

President: Debbie Carmen

Vice President: Robyn Abbey

Secretary/Treasurer: Jill Sinclair

LIFE MEMBER: Lorraine Baudinette

COMMITTEE MEMBERS: Dulcie Fisher, Jenny Mitchell, Beth Kuchel, Marilyn Jakobi

FINANCE COMMITTEE: Dalton Cross, Daryl Wallace, Leigh McGenniskien, Cindy Francis, Jenny Maroske and Andrea Cross

GROUNDS COMMITTEE: Daryl Wallace, Peter Jackman, Ian Walter, Leigh McGenniskien, Ron Bennett, Max Johns.

HORSE COMMITTEE: Debbie Carman, Andrea Cross, Cindy Francis and Donna White.

OFFICE BEARERS & MEMBERS

For the year ended 31 March 2022

DISPUTES COMMITTEE: Daryl Wallace, Andrea Cross and Cindy Francis.

RINGMASTER: Cindy Francis

HORSHAM SHOWGROUNDS COMMITTEE OF MANAGEMENT REPRESENTIVES: Daryl Wallace, Peter Velthuis, Zack Currie and John Barber

HORSHAM AGRICULTURAL SOCIETY MEMBERS:

John Barber, John Barr, Ron Bennett, Fred Blake, Debbie Carman, Andrea Cross, Dalton Cross, Zack Currie, Cindy Francis, Emily Friedrichsen, Barry Gross, Haylee Henderson, Mathew Hill, Peter Jackman, Max Johns, Lynda Jorgensen, Brian Kuchel, Jenny Maroske, Tracy Matthews, Julie McDonald, Leigh McGennissen, Kevin Pymer, Rotary Club of Horsham East, Andy Rudolph, John Russell, Jill Sinclair, Ron Tickner, Fiona Tracey, Peter Velthuis, Daryl Wallace, Ian Walter, Donna White, Ian Wilson, Robert Wirth, William Miller, John Ackland, Margaret Arthur, Geoff Baker, Paula Ball, Majella Ballantine, Stacey Ballinger, Matthew Batty, Di Bell, Melvyn Bell, Michael Benbow, Dianne Blake, Mic Britten, Mabel Brouwer, Deanne Brown, Monica Brown, Richard Burgess, Max Burns, Sue Burns, Caroline Cameron, Jano Campbell, Anna Carbery, Jo Carroll, Felicity Clark, Elma Clark, Wesley Clark, Robin Coates, Hazel Colbert, Lisa Cosson, Kathy Cross, Ciara Cullen, Samara Dandy, Simon Dandy, Debbie Delahunty, June Derix, Suze Dolby, Andrew Downey, Carol Drummond, Serena Eldridge, Kelly Fletcher, Leon Forrest, Greg Francis, Calude Gasparini, Rita Gasparini, Caron Green, Yolande Grosser, David Hair, Cindy Hammond, Mellisa Hancock, Mick Harrison, Deanna Hawker, Tammy Hayter-Hobbs, Vivian Hiscock, Peter Hobbs, Daryl Hobbs, Roz Hobbs, Tyrepower Horsham, Gail Horsted, Jenny Huebner, Leonie Irwin, Jillian Janetzki, Belinda Jolley, Adam Jolley, Sue Kealy, Jenny Kerry, Jessica Kuhne, Kate Light, Miriam Long, Kellie Mann, Claire McGennissen, Tate McKerron, Cory McKerron, Kaleisha McKerron, Jacki McLean, Chloe Miatke, Kenz Miatke, Travis Miatke, Gillian Mibus, Tanya Mock, Kellie Morson, Gloria Muldoon, Sarah Natali, Kerri Nichols, Bridget Noonan, Brendan O'Loughlin, Christine O'Connell, Neil O'Connor, Jemima Olston, Jenny Ough, Dale Pickering, Patricia Pickering, Caryn Pietsch, Kate Pilgrim (In memory of Angel Amy), Suzanne Plazzer/Kundev, Robert Pyers, Rooh Restaurant, Peter Robertson, Leanne Robertson, Nathan Robinson, Amy Robinson, Dianne Rudolph, Ken Schilling, Jack Schmidt, Heather Schulz, Jacqui Schulz, Sue Sheridan, Mandi Stewart, Carlie Streeter, Elaine Uebergang, Luke Uebergang, Abby Uebergang, Lee Vincent, Gavin Watson, Andrew Wedding, Sharna Wedding, Peggy Werner, Fran Wilkinson, Leanne Wilkinson, Sandy Wills, Abigail Sampson, Abby Roberts, Anthony Kumnick, Tristan Monti, Heath Kelm, Emma Lester, Simon Sevberin, Adele Rohde, Denise Dixon, Maureen Schache, Nicole Netherway, Jackie Elliott, Karlie Price, Cassy Kelly, Pauline Schmdit, Jan Morris, Megan Hutchinson, Mt Stapylton Wines, Gary Staehr.

HORSHAM AGRICULTURAL SOCIETY DONORS:

Sue Kealy

Wimmera Poultry Club

THE PRESIDENT

Daryl Wallace became the Horsham Agricultural Society's 48th President following the unexpected resignation of Zack Currie in August 2021. Daryl has been involved with the Horsham Agricultural Society for many years prior to his role as a councillor, as an active volunteer and judge of the Horsham Agricultural Show's Shearing Competition. He is the Vice President of Sports Shear Victoria and a judge for the Australian Shearing Team. A former shearer who is now employed by the Horsham Rural City Council at the Horsham Regional Livestock Exchange, Daryl brings his agricultural experience and dedicated leadership to support the endeavours of all the councillors and members of the organisation.

Since my nomination and subsequent election to President of the Horsham Agricultural Society in August of last year it has been my great privilege be involved in a period which could be best described as a period of consolidation.

Despite our inability yet again to run our Grand Annual show at the Maydale Reserve, due to the persistence of the Covid 19 pandemic, we have been able to hold for the second year running both the 150km Feast and the Wimmera Merino Breeders Sheep Show. The repeated success of these two events combined with the resulting positive feedback indicate that as a Society we can now look to a future where we have three signature events to focus our energies on once we are able to hold our Grand Annual Show again, as we will be this year. These events all fit in perfectly with our purpose, **"To promote the development of Agricultural, Pastoral, Horticultural, Viticultural, Stock Raising, and Industry Pursuits and Resources"**. They also give us more avenues to connect with the broader Horsham community.



Another example of consolidation would be the realisation of various grants and funding streams which have resulted in the completion of the new board room and office facilities in the Maydale Pavilion, the newly installed kitchen facilities in the Pavilion as well, the upgrades in lighting around the reserve, and the new convenience block which was opened earlier this year by the Hon Dr Anne Webster MP. All of these help our council, members, and volunteers to operate in a more efficient manner as we deliver these events. Hopefully these improvements also provide an attractive incentive for more people and groups to want to utilize the facilities we have on offer here.

Looking to the future, as preparations have begun for the return our Grand Annual Agricultural Show and more grant funding is providing the means to further improve our assets, it's necessary to remain vigilant in our efforts to further expand our membership base as we go forward.

I have considered it a privilege to be both a member and councillor of this society and even more honoured to be given the opportunity to lead the council for the last eleven months. I must express my gratitude to a very capable and positive executive which I have worked with over this time as well as an excellent council of members who always display a great degree of mutual respect for each other as well as a very personal and impassioned attitude towards the continuation and the success of the Horsham Agricultural Society.

Thank you all.

THE EXECUTIVE OFFICER

Local business woman and community builder, Andrea Cross was appointed the Secretary in 2015 and has a background in events management, leadership, social media marketing & promotion, project management and governance. A farmer's daughter, wife and business partner of a builder, a mother with two of three sons in the agricultural industry and grandmother of two farm-loving grandchildren, Andrea has been involved in agricultural shows since she was 5 years old, supporting her late father's passion for showing dairy cattle and horses. Andrea is passionate about growing the support of the Society through strong community connections and building the society's social impact.

We all experienced the stop start lifestyle in 2021 and when restrictions from the pandemic were eased in 2022, finding our way forward was a challenge of a different kind.

Negotiating our way through our past financial year (April 1, 2021 - March 30, 2022) has been a journey of some great highlights and also a few hurdles.

A year ago, we expected to see the return of the Horsham Agricultural Show but it was not to be. Instead, we faced another a virtual show and if I was to be honest, the second time around I certainly didn't possess the same amount of enthusiasm to deliver it as efficiently as the first one. But as they say, the show must go on and we believe in the Spring of 2022 it will go on!

So while we were dodging lock downs and a wave of continued uncertainty from April 2021 through to March 2022, behind the scenes we were continuing to create positive change, effecting social impact in our organisation and in our community, addressing the social challenges we faced. Like so many organisations, we had to adapt. This was not a choice but as it turns out, our year turned out ok and the future is looking promising as well!

THE YEAR THAT'S BEEN

Bookings for private functions in The Cattle Shed began to re-emerge in April. By May we had negotiated with West Vic Business to host a visit by the then Deputy Prime Minister as part of their 'Reimagining Business' series. This turned out to be an opportunity for the Minister along with Anne Webster MP, to see first hand the beginning of the construction of the new administration office, which was funded by the Federal Government.

Followed closely a week later, a Foodies Market rolled into the reserve, instigated by a Sydney company who was sweeping the southern states with food trucks in an effort to support small businesses who had almost been wiped out during the pandemic. This was also an opportunity for local businesses to join in.

In June the Melbourne Fun Festival moved in with their rides, giving families in our community, much needed activity and social interaction.



A poultry show and Border Leicester sheep sale were able to proceed as was the Art is... festival bonfire night, which was magnificent on a cold winter's night in July. All the while, we lived in hope that the 'Show would go on' but a decision was made in August to cancel our beloved ag show and flip back to a virtual show, which we pulled off in just 5 weeks! Entitled the 'Horsham Show-Off', entries, sponsors and enthusiasm was down from our first and Victoria's first virtual online show from 2020. But we held on to the hope that a horse show could still be held later in the year.



In October, we were under scrutiny from the judges from the Keep Victoria Beautiful Tidy Town Awards and while the 2020 virtual show and 150km Feast didn't win their nominated categories, they certainly helped Horsham win Victoria's Tidiest Town and our youngest Councillor, Bart Turgoose took out the state award for Young Legend, so we still felt like winners!

News of our second virtual show caught the attention of Rural Aid (Australia) and I was delighted to be asked to facilitate a webinar with the theme COUNTRY CROWDS: Turning covid-cancellations into an online opportunity, which reached people across the world from Europe to Malaysia and throughout Australia.

The final task before the warmer weather arrived was to create a tribute to the late J Weldon Power, acknowledging 100 years since the death of former society president on 19 September 1921. The tribute was in the form of a video, recording a presentation by local historian, Helen Curkpatrick. We got together after finding his grave in the Horsham Cemetery and spent a few hours cleaning his head stone! Here's a [link to this video presentation](#).

With the warmer weather approaching we began to experience a surge in outdoor singing and dance concerts as audience numbers were able to be bigger outside than inside! These concerts fitted in between the return of Kanamaroo, which was the first major event that bravely took on the challenge and the end of the year. We piggybacked with them over that weekend and held two workshops which had been planned for the Horsham Show; one for cooking and one for floral design. These were well attended and will return for the 2022 Horsham Show. Both workshops were held on the new concrete floor in the workshop, which was funded by Horsham Rural City Council and supplied and laid by Beau Dickerson from BKD Concreting, a new start up business.



The annual West Wail ram sale returned to Maydale Pavillion along with the miniature goat show which was loved by many! But while everything seemed busy on the outside, inside, work needed to be done. So the society decided it was time to do a membership drive which had fabulous success. Jumping from an average of 40 members to over 150 members, this was a cashflow and human boost we

needed. An anonymous donation allowed us to buy and hang three fabulous chandeliers in The Cattle Shed, which has had a great effect, especially for brides booking the venue!



Camping at Maydale Reserve has remained on the agenda for us since our permit changed in 2017. The constant call for camping from couples and families taking to the road once the borders were opened, was hectic. It continues to this day and to say 'no, sorry, we don't allow camping' is disappointing. We will continue to work with Horsham Rural City Council to see it's return to the Maydale Reserve in the future. Afterall, camping has been permitted since the 1800's!

We were given the opportunity to host several corporate Christmas gatherings, once again meeting the community's need for outdoor events. A seated three course lunch for 150 people followed by a Christmas/client night for another 150 people for ACE Radio the night before! We were running in all directions to keep ahead of demand, all the while supporting local businesses in the hospitality industry.

New Year's Eve became our only dilemma and not because of restrictions but due to an imminent heat wave, which was duly delivered! The entertainment was epic with Headrush being the lead act and supported by Sarah Weisner with kids entertainment. Outdoor and indoor games captured the attention of children and parents alike. The line up was terrific however, the line up at the gate was small.



The heat brought people into Horsham who'd been camping, seeking a cool summers night, aided by mist fans and hoses! Seventy five percent of the patrons were from out of town but the numbers were only around 3-400 as opposed to 2000+ in previous years. Sadly, this is the end of our contract with Horsham Rural City Council, who funded this event. We thank them most sincerely for the past three events they have supported; 2018, 2019 and 2021.

On January 9 we finally announced we would be running an autumn horse show on March 28. Days later we welcomed the Federal Minister for Agriculture David Littleproud and Anne Webster MP for an unexpected, brief visit and then it was back to business hiring out The Cattle Shed for a wedding, the Maydale Pavilion for wool classing training and the grounds to the Ballarat Vet Practice for equine appointments, all the while fine tuning the last few details for the 150km Feast.



People were still treading carefully when it came to events and ticket sales didn't quite reach the maximum of 150 people. It fell short by one table but that didn't mean the

144 people who did purchase tickets didn't have a fabulous time on the lawn in the Stockmen's Beer Garden with live music provided by Dave McMaster. With five courses and five chefs in the room, guests were treated to a sumptuous meal with most ingredients and all the wine, gin cocktails and beer sourced from within 150km of Horsham. A special thanks to Stewart Neighbour from Stewart's Catering & Consulting who lead the kitchen team alongside new Horsham resident from Canada, Vanessa Craig-Marssden, the ever reliable Sharnee Lockhart from Gourmet Food & Flowers and two new kids on the block, Shannon Couch and Georgia Stone from the Capital Restaurant.

But it's the volunteers who give of their time to make events like this become a jewel in Horsham's crown. Members and councilors of the Horsham Ag Society. Community members and students from Holy Trinity Lutheran College came to our aid. On behalf of the Horsham Ag Society, I would like to thank them most sincerely!



With 2022 well and truly underway and the end of our financial year looming, more weddings ceremonies and receptions were held on the grounds. The annual Fishing Competition on the Labour Day Long Weekend which saw a host of campers and 21st birthday party celebrated in The Cattle Shed, the rubber hit the road again with the second annual Wimmera Merino Sheep Show on March 19 & 20.

This year we welcomed two young female judges who did a fabulous job as they debuted on the arena, formerly as associate judges and now fully fledged judges. While there are some outstanding stud merino ewes, lambs and rams competing for top prizes, there's also a fleece competition and a working (yard) dog competition which makes it a two day event. Once again without loyal volunteers, we couldn't run these events. Students from Longy college helped out and supported Danni Wilson and Kevin Crooke from Ouyen for the sheep show and Ged Bibby, Steve Robinson and Kevin Wood for the yard dog trials, whose passion for these competitions runs in their veins. And coming a very close second are the sponsors who are indeed the blood that runs in our veins. Without them, we don't function!

With our new buildings complete in time for this annual show, we thought it would be the perfect opportunity to conduct the official opening of the new office and toilet block. The federal funding amounted to \$137,498 plus a \$30,000 loan from Horsham Rural City Council. As President Daryl wrote in his report, these new facilities are a welcome asset both to staff and volunteers. We thank Anne Webster MP for opening these improvements, alongside the HRCC Mayor, Cr Robyn Gulline who noted:

"The 20 year municipal community vision, developed in 2021 by a diverse group of residents reads... In 2041, Horsham region is a vibrant, liveable hub that thrives on strong economic growth and social connectedness. Empowering people to live, work and access opportunities for recreation and culture, now and into the future.

Underpinning this vision is 4 themes - Community, Accessibility, Liveability and Sustainability. As I look around, it is easy to see evidence of this vision and these themes. Congratulations and thank you to the Horsham Agricultural Society for all that you do to support our community."



A week later, we enjoyed the last two events on our calendar for the 2021/22 financial year; the Horsham PAWS Cat Cafe in Russell Hall (where they had to turn people away) and the the Autumn Horsham Horse Show. This show was laid out for the first time with a spectacular backdrop of the Wimmera River. Entries were solid and entrants were delighted to be back in the saddle. Once again a small group of volunteers from the Horsham Agricultural Society and the community made this dream a reality.

Looking back it is pleasing to see the number of small businesses we have supported and continue to support through their delivery of services for our events. Improvements continue and maintenance of existing infrastructure is ongoing.



THE TREASURER

Jenny Maroske was elected the Horsham Agricultural Society's Treasurer in 2016 and has a wealth of experience in the finance sector, working full time for small businesses and volunteering for organisations. What began as a simple role managing the monthly expenses, it has quickly turned into a weekly payroll of up to five staff, processing invoices and ensuring we are always compliant. As a BAS Agent, we value Jenny's skills and the time she devotes in her role.

Keeping our eyes set firmly on the goal to be a financially viable organisation, I am pleased to submit this financial report to our members.

We began the financial year with these bank balances as at 1 April 2021:

BUSINESS CASH RESERVE	CHEQUE ACCOUNT	GRANT ACCOUNT
\$20,904.95	\$28,232.10	\$87,210.61

We ended the financial year with these bank balances as at 31 March 2022:

BUSINESS CASH RESERVE	CHEQUE ACCOUNT	GRANT ACCOUNT
\$22,557.14	\$71,046.97	\$1,725.80



We've been very fortunate to secure grants offered at all levels of government. Many applications have been submitted and we're pleased with the result of almost \$110,000 with the bulk of this money now expended.

FEDERAL GOVERNMENT GRANTS

\$57,749.54 Federal Government

Part of the large grant \$137,498 announced in 2019 to build new toilet, office and install more lighting at Maydale Reserve

\$15,000 Federal Government

Covid support for agricultural societies to fund utility expenses

STATE GOVERNMENT GRANTS TOTAL \$32,737.30

\$10,000 State Government

Small business support grant - COVID

\$9,338.30 State Government

Ag societies grant to fund the installation of a concrete floor to a shed

\$3,399 State Government

Digital Innovation Festival to support the Virtual Show

\$10,000 State Government

Arts & Event Activation Grant to support the 150km Feast, Horsham Show and associated events through the COVID business grants streams

LOCAL GOVERNMENT GRANTS TOTAL \$21,118.95

\$20,000 Local Government

New Year's Eve

\$1,118.95 Local Government

Events grant allocation by RDV for the purchase of festoon lighting

OTHER

\$2,200 Horsham Sports & Community Club Donation

Community grant to fund the installation of a concrete floor to a shed

\$2,500 Sue Kealy

Donation used to purchase three chandeliers in The Cattle Shed and subsequent installation and wiring.

THE TREASURY

MEMBERSHIP

A membership drive was a campaign designed to attract local support. This resulted in expats throughout Australia, chipping in and providing much needed financial support with numbers jumping from 32 to 152 members. We acknowledge the people who have become members of this organisation, supporting it through the tough times. We hope they see their membership as more than an annual donation.

MEMBERSHIP BENEFITS

- Up to six 150km Feast tickets for \$150 each (non-members \$175 each and limited to 2 tickets).
- A family pass for 2 adults and 4 children to the Grand Annual Horsham Agricultural Show
- Free admission to the Wimmera Merino Sheep Show.
- Earlybird and exclusive ticket offers to events we organise.
- Access to the calendar of events at Maydale Reserve
- 10% off the hire of The Cattle Shed and The Stockmen's Beer Garden for private functions.
- Voting rights at the Horsham Agricultural Society's AGM.
- Capacity to be nominated as a councillor of the Horsham Ag Society Council.

Horsham Agricultural Society

PO Box 697

Horsham Vic 3402

BALANCE SHEET AS OF MARCH 2022

Assets	
General Cheque Account	\$69,775.97
Grant Acc	\$3,006.80
Wpac Bus Cash Reserve Acc	\$22,557.14
Trade Debtors	\$2,959.15
Total Assets	\$98,299.06
Liabilities	
Trade Creditors	\$4,956.52
GST Liabilities	
GST Collected	\$28,910.84
GST Paid	-\$20,754.27
PAYG	-\$524.00
HRCC Loan	\$30,000.00
Total GST Liabilities	\$37,632.57
Payroll Liabilities	\$783.00
Superannuation	\$6,381.63
Grants	\$3,334.53
Total Liabilities	\$53,088.25
Net Assets	\$45,210.81
Equity	
Retained Earnings	-\$3,972.92
Current Earnings	-\$209.61
Historical Balancing Account	\$49,393.34
Total Equity	\$45,210.81

Horsham Agricultural Society

PO Box 697

Horsham Vic 3402

PROFIT & LOSS (CASH) APRIL 2021 TO MARCH 2022

Income		
Bar	\$1,435.27	
Building and Ground Hire	\$32,724.15	
Camping	\$3,330.47	
Catering Functions	\$487.00	
Community Garden Grant	\$909.09	
Float	\$2,470.00	
Grants	\$9,517.95	
Donations	\$4,734.00	
Events 2019		
Foodies Market	\$1,631.82	
Stabling Out of Season	-\$517.54	
Art Is Bonfire	\$3,728.64	
New Years Eve Event	\$23,045.89	
Interest	\$2.19	
Shirts/Merchandise	\$427.28	
Sponsorship		
Sundry	\$3,013.17	
Events		
150Km Feast	\$30,985.23	
Wimm Merino sheep Show	\$9,870.92	
Wage Subsidy	\$40,670.49	
Ag Show Income		
Exhibitor-	\$22.73	
Gate Takings	-\$18.18	
Horse Entry	\$2,802.44	
Membership	\$9,648.43	
Stable Bookings	\$951.69	
Shearing/Sheep	\$54.54	
Sponsorship	\$200.00	
Total Income		<u>\$182,127.67</u>
Cost Of Sales		
Total Cost Of Sales		<u>\$0.00</u>
Gross Profit		<u>\$182,127.67</u>
Expenses		
Advertising	\$80.00	
Affiliation Fee	\$280.00	
BAR	\$6,181.41	
Bookkeeping	\$2,600.00	
Catering Expenses	\$66.86	
Donations	\$100.00	
Electricity	\$9,184.72	
Equipment	\$3,765.78	
Float	\$5,850.00	
Fuel	\$187.95	
Gas	\$989.12	
Grant Exp	\$1,118.95	
Insurance	\$14,709.03	
Memberships/Subscriptions	\$1,252.14	
Postage	\$130.91	
AG Show Expenses		
Float	\$200.00	
Horse Event Exp	\$335.00	
Prizes	\$100.00	
Show Sundry	-\$402.57	
Art is	\$412.80	
Events		
150 km Feast	\$9,629.60	
Foodies Market	-\$3,926.39	
New Years Eve Event	\$6,164.24	
Wimm Merino Sheep Show	\$1,165.06	
Workshops	\$360.00	
Repairs and Maintenance	\$6,057.87	
Shirts/Merchandise	\$223.78	
Stationery/Printing/Office	\$455.67	
Sundry	\$849.44	
Telephone	\$1,159.97	
Water/ Land Rates	\$5,442.06	
Sundry	\$2,878.58	
Wages & Salaries	\$81,812.71	
Superannuation	\$6,954.80	
Total Expenses		<u>\$166,369.49</u>
Net Profit (Loss)		<u>\$15,758.18</u>